GOING FOR THE GOLD



HELP OTHERS

Industrie

In 1902 Rev. Edgar J. Helms, a Methodist minister in Boston founded Goodwill. Helms collected used goods and clothing, then hired and trained those who were poor to mend, repair and resell them. The system worked, and the Goodwill philosophy of "a hand up, not a hand out" was born, setting in motion a worldwide movement that would transform millions of lives through the power of work.

Goodwill Industries - Big Bend, Inc. S was founded on June 1, 1965 with one store on Jackson Bluff Road in Tallahassee. Over the next 10 years, \bigcirc GIBB would open a second store in Perry, build a new larger store and LO S training center in Tallahassee, add \mathbf{v} 6000 square feet to that space, and establish a Halfway House for 0 men in its training program. _

GOODWIL

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INDUSTRIE

REHABILIT

Work Trainin -

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Throughout the late 1970s and early 1980s Goodwill Industries - Big Bend, Inc. would continue its expansion, adding stores and services to the area surrounding Tallahassee. In 1981, GIBB beaan the Gulf Coast Division, a branch operation, with a store in the Panama City area. _

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Changing lives through the power of w goodwill DONATIONS DROP

S Expanding on its mission of providing job training, education, and employment to people with disabilities and other barriers to _ employment, Goodwill Industries S - Big Bend, Inc. opened their first residential community in Tallahassee for people with disabilities in 1989.





By the turn of the century, Goodwill Industries - Big Bend had stores throughout the Big Bend area. The first computer training class began in March 2001 and a number of Career Training Centers were added. GIBB also now provided 271 apartments for people with disabilities in the Big Bend Area.

L \sim

Now with 26 Retail Stores, 14 Attended Donation Centers, 9 Career Training Centers, 13 Residential Communities, and an Automotive Resale Lot, Goodwill Industries – Big Bend, Inc. continues to grow and offer more services to people with disabilities and other barriers to employment.

Chair: Elaine Bryant, PhD **EW Bryant Associates**

Vice-Chair: Kim King King & Wood, PA

Past Chair: Gary Bliss, DBA Florida State University, Panama City

Treasurer: Brent Chumbler Farmers and Merchants Bank

Secretary: Scott Clemons Clemons Company

President of Housing: Calvin Melton, PhD Retired. State of Florida

Akin Akinyemi –

Akin & Associates Architects

Jon Bailey, PhD – Florida State University

Pat Brueckheimer – William Brueckheimer, DDS

Brent Chumbler – Farmers & Merchants Bank

Vickie Gainer – Marketing Consultant

Kim Gay – Talquin Electric Cooperative, Inc.

Catie Goodman – Tallahassee Community College

Cassandra Gravson – JCG Integrity, Inc.

Darren Haiman – Nations Real Estate

Bruce Harter – Retired. State of Florida

Kimberly Clark-Menchion – Dept. of Transportation

Jared Miller – Wakulla County Sheriff's Office

Garv Ostrander – Florida State University

Camille Payne - Retired, Mayor of Thomasville, GA

Steve Roden – Xerox Corp.

Stuart Rubenstein – Kaleidoscope Limited

Dave Sellars – Tallahassee Moving & Storage

Elizabeth Walters – Burke & Blue Mary Wellington – Capital City Bank President & CEO: Fred G. Shelfer, Jr.

Executive Assistant: Monica Youmas

Vice President, Accounting: Shannon Harper

Vice President, Human Resources: Tamara Williams

Vice President, Mission Services: Stacy Larkin

Vice President, Retail Operations: Alan Malnofski

Vice President, Support Services: Lisa Land

Vice President, Transportation: Jimmy Cumbie

Director. Contract Services: Collins Webb

Manager, Public Relations: Cody Gray



Our 50th was a Very Good Year

In 2013 and the first two quarters of 2014 Goodwill Industries - Big Bend, Inc. faced some significant headwinds. While we had grown substantially in the previous 10 years, our growth rate had begun to flatten, both in sales and donors. Retail is the engine that pulls our organization down the tracks, and it must be viable to sustain our services provided to the community. For this reason, two major efforts were put into place, and they wrote the story of the 2015 report on the health of our company.

The first of those efforts was the rebranding of our stores. Some efforts were bold, others subtle. We moved the Quincy, Perry, and Marianna stores to new locations within their same market area. They were not only larger, their new configuration, color scheme, presentation, and ayout made them more attractive and easier for our customers to shop. The results are in the numbers. Quincy increased sales by \$230,035 for the past 12 months, Perry is averaging \$151,000 per month compared to \$81,350 per month before the move, and Marianna had the largest single day of sales in our history. We now know the direction we want to go with our remaining 23 stores.

The second major effort was in cost containment. While the rate of increase in income was reducing, our expenses were steadily rising. Our Vice Presidents were tasked with reducing the expense in their respective departments. We budgeted \$420,000 in annual cost reductions effective the fourth guarter of 2015 and for 2016 and, thus far, have exceeded our budgeted cost savings.

Fred G. Shel President/CE

Because of this, our mission, training, housing, Dick Howser school, and our employees are enjoying the ride behind the powerful engine that is Retail. 2015 was a very good year, and we are "Going for the Gold."

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Dr. Elaine Bryant Chairperson of The Board

RETAIL & DONATIONS

449,215 - Donations \$25,553,970 - Sales Revenue

Donations are the life-blood of Goodwill Stores. The services we provide each year to over 25,000 people are funded directly from collecting and selling donations through our 28 retail locations throughout the Big Bend area. These retail stores, e-commerce and donations centers allow Goodwill to employ over 800 employees and provide free services to thousands at the local level.

2015

19,021 GED Preparation sessions

7,036 job coaching sessions

UNDAI

- 11,038 job readiness workshop sessions
- 2,398 received a Post-Secondary Credential
- 192 at-risk youth received career-related mentoring
- 129 members at our Goodwill Fitness Center

804.900 pounds of computer related E-scrap that Goodwill recycled

110 individuals participated in our Goodwill Music Program, including the Spirit of Goodwill Community Band and the Tallahassee Boys Choir.

9,128,739 pounds of waste diverted from our landfills by Goodwill

318 apartments that Goodwill provides for our community

941,160 pounds of household electronics and metal recycled

COMMUNITY IMPACT



192 at-risk youth received career-related mentoring

926 people were placed into jobs in the

139 children given early intervention services at DHC

2,185 people

51 adults with severe barriers given paid work experience in either TWE (or OJT)

Turning DONATIONS into SERVICES

1,606 people were served services of the Prosperity Center

41 Leon and Bay County students were served in the GoodOpps Program

2,135 people received job search assistance and assistance to maintain their jobs.

HOW WE HELP



- Affordable Housing
- Classes and Career Training
- Contracted Services:
 - Janitorial
 - Landscape Maintenance
 - Sign Maintenance
 - Promotional Products
 - Right of Way & Retention Pond Maintenance
- Disability Services
- Employer Services:
 - Job Applicant Screening & Prep
 - Skills Training for Job Applicants
- Volunteer Opportunities
- Job Placement Services
- Re-Entry Employment
- Vouth Programs
- Veteran Services



Overcoming barriers, igniting dreams, shaping the future, and strengthening our community is how Goodwill helps individuals and families go for the gold. In America, roughly 80 percent of people with disabilities do not have

jobs. Goodwill has made it, its mission to help people in need reach their full potential through learning and the power of work. When people walk through our doors, we help them look past any disabilities and barriers they may have to identify and strengthen their abilities.



GRADUATE OF THE YEAR

Kristen Matyas

When Kristen left the School for the Deaf in Massachusetts, she was extremely shy. She came to the Goodwill Career Training Center in DeFuniak Springs, having never held a job before and had no formal training. She went through a job skills development program to learn the basics of working in our Goodwill stores. She quickly learned how to evaluate donations and was able to start at our Santa Rosa Beach store where she continues to be employed.

The power of work has given Kristen the ability to push past her comfort zone in many areas of her life. The confidence and independence she continues to demonstrate proves that she will not let her barriers hold her back.

There is an intrinsic value in the power of work that cannot be denied. We have been honored to help people earn self-respect and a sense of accomplishment for over 50 years. We do this by connecting people with marketable skills and employment. Through our Career Campus, Career Training Centers, and through our Job Placement Services, we connect people with barriers to positions in our contracted services. retail stores, and with local businesses looking to hire reliable employees.

ACHIEVER OF THE YEAR AWARD Zachary Egger

Zach is a GED student at the Goodwill Career Training Center in DeFuniak Springs. Since starting the program at the Kindergarten level, he has shown tremendous achievement through his determination and positive attitude. He has not only improved his reading and math skills, but his confidence, memory and interpersonal skills have also increased. He always thinks of others first and is eager to assist using the skills he has learned.

Despite facing several barriers, Zach has proven that he can achieve whatever he sets his mind to, and can truly live up to his full potential. In addition to his advancements in the GED program, he has received his Red Cross Certification in First Aid and CPR through Goodwill. Zach has grown so much in 2015 and is a true example of how Goodwill can change lives.

Giving back to our

community is at the heart of Goodwill's mission. The many individuals who participate in volunteer and service programs at Goodwill, donate their time, talent and expertise to help enrich the lives of people right here in our communities. Adding tremendous value and support to the Goodwill mission. they give many people with barriers the ability and support to achieve personal success, stability, and truly change lives.

OUTSTANDING COMMUNITY SERVICE VOLUNTEER OF THE YEAR AWARD Jo Shaffer

When it comes to volunteerism. Jo Shaffer is a true champion of Goodwill. In 2015, Jo created the Community PRIDE Program in which volunteers and AmeriCorps service members clean, prep, and paint homes of disadvantaged members of the Glenwood neighborhood of Panama City. In addition to this, Jo regularly assists in the organizing of volunteer events and is always front and center when recruiting community manpower and financial support of service projects.

She has given and continues to give of herself in many ways without regard to personal gain or recognition. Her dedication and contributions throughout 2015 have added great value to Goodwill's services and much needed facelifts to homes in Panama City.

Among the many people that volunteer, our Board of Directors dedicate a great deal of time, thought, and commitment to overseeing our mission and making major decisions governing the activities of Goodwill. A diverse group of professionals from all types of businesses in the Big Bend area, this valued aroup of individuals give of themselves in service to others, leaving a lasting impact on the communities that Goodwill serves.

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whose dedication was unparalleled.

MARY V. GOODMAN AWARD

Brent Chumbler, Board Member

In addition to serving as Treasurer of the Goodwill Industries - Big Bend, Inc. Board of Directors throughout 2015, Mr. Chumbler has and continues to illustrate the utmost sense of dedication and enthusiasm for the mission that is Goodwill as exemplified by the late Mary V. Goodman, a Goodwill board member

GIBB EMPLOYEE OF DISTINCTION Jermaine Baker

As a dock associate at the Bradfordville Goodwill Store, Jermaine demonstrates the highest quality of work. Overcoming his own barriers has led him to build on his strengths, he has a kind and compassionate nature with co-workers and a willingness to work hard. Jermaine recently received a 6 star rating on all secret shopper events, and his efforts to make sure our donors are well taken care of and know how important they are have led to an increase of donations. With zero absences in 2015, he shows true leadership and takes pride in setting an example for others. His motto is, "It all starts here at the donation dock."

(C)

THE DICK HOWSER AWARD Amy Ingraham

When her infectious smile caught the attention of a Dick Howser Center Director in the checkout line of a local retail store, it seemed like fate that Amy asked if DHC was hiring. From the very beginning she showed her passion to teach children at DHC. Since beginning at DHC in 2011, Amy has obtained her State of Florida Childcare Certificate, and through the TEACH scholarship at DHC, went on to obtain her Associates degree from Tallahassee Community College in Early Childhood Education. Amy is currently enrolled at FAMU studying social work, but continues to show her commitment to DHC with her willingness to balance the needs of children, parents, staff, and volunteers alike with positivity, consistency, and dedication.

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21.49% Largest Percentage Increase Over Prior Year PANAMA CITY BEACH PARKWAY STORE | Manager, Sandy Walsh



Largest Dollar increase Over Prior Year

CAPITAL CIRCLE STORE | Manager, Fred Watford

193.80%

\$308,489.00

Largest Department Increase (\$670,458.00)

E-COMMERCE | Director, Donna Jernigen

SAFETY AWARDS

INNOVATION IN SAFETY QUINCY STORE | Manager, Kathy Folsom VALPARAISO STORE | Manager, Sonny Benoit CRAWFORDVILLE STORE | Manager, Debbie Smith



2015 FINANCIAL STATEMENT

Year Ended December 31, 2015 (unaudited)

Total Rev <mark>enue</mark>	28,284,678
Other In <mark>come</mark>	569,661
Resident <mark>ial Ser</mark> vices	161,137
Contract Income	1,999,911
Salvage Sales	1,402,147
Goodwill Store Sales (ne	e <mark>t)</mark> 24,151,823
REVENUE	

EXPENSES

Retail, Maintenance, & Tr	ansportation		20,	20,461,603	
Salvage				391,979	
Contracts			1,	635,044	
Residential Services				185,091	
Mission Services			1,	750,802	
Administration			З,	043,842	
Total Expenses			27,	468,361	
Increase In Net Assets				816,316	



HOW YOU CAN HELP

YOU CAN



Donate your gently used items.



online at www.shopgoodwill.com.

YOUR COMPANY CAN



Utilize Goodwill's **Contracted Services.**



workers.



financial contribution.



Contact Us At (850) 576-7145 Or Donate Online At www.goodwillbigbend.org/Donations







Remember Goodwill in your will or trust.

Attend or sponsor a fundraising event.





www.goodwillbigbend.org/shop-online/







RETAIL STORES

Appalachee Parkway Store 2309 Appalachee Parkway

Tallahassee, FL 32301 (850) 216-2437

Bainbridge Store

1602 East Shotwell Street Bainbridge, GA 39819 (229) 246-5035

Thomas Drive Store

2826 Thomas Drive Panama City Beach, FL 32405 (850) 233-6092

23rd Street Store

2520 W. 23rd Street Panama City, FL 32405 (850) 784-8019

Bradfordville Store

6810 Thomasville Road Tallahassee, FL 32312 (850) 893-3566

Capital Circle Store

2729 Capital Circle N.E. Tallahassee, FL 32308 (850) 386-6985

Chipley Store

1301 Main Street Chipley, FL 32428 (850) 638-1488

Crawfordville Store

2173 Crawfordville Hwv Crawfordville, FL 32327 (850) 926-2253

Crestview Store

793 N. Ferndon Blvd. Crestview, FL 32539 (850) 689-2664

Destin Store 747 Harbor Blvd.

Destin, FL 32541 (850) 837-8516

Lvnn Haven Store 1610 Ohio Avenue

Lvnn Haven. FL 32444 (850) 271-8600

North Monroe Store

2578 North Monroe Street Tallahassee, FL 32303 (850) 385-0716

Marianna Store 2800-E North Hwy 71

Store

(850) 872-2001

(850) 769-8723

(850) 350-0004

Springfield Store

3221 East Bus, Hwy 98

Panama City, FL 32401

Pensacola Street Store

Tallahassee, FL 32304

2551 West Pensacola Street

Marianna. FL 32446 850-394-4131

Panama City Beach Parkway

Santa Rosa Beach Store Store 13415 Panama City Beach 3223 US Hwy 98 West Santa Rosa Beach, FL 32459 Parkway Panama City Beach, FL 32413 (850) 267-0555 (850) 234-6106

Thomasville Store Springfield Good Cents

15072 US Hwy 19 South Thomasville, GA 31792 3219 East Bus. Hwy 98 (229) 226-2465 Panama City, FL 32401

Valparaiso Store

Tallahassee Good Cents

300 Mabry Street

Perry Store

Perry, FL 32347

(850) 584-6480

(850) 229-1213

Quincy Store

Quincy, FL 32551

(850) 627-2244

Port Saint Joe Store

Port St. Joe, FL 32456

1503 West Jefferson Street

210 Monument Ave.

Tallahassee, FL 32304

(850) 576-3176 ext. 123

2030 South Jefferson Street

Store

143 West John Sims Parkway Valparaiso, FL 32580 (850) 729-0131

BOOK STORES

Mahan Drive Bookstore 3111 Mahan Drive Tallahassee, FL 32308 (850) 402-3111

Tallahassee Bookstore

1943 Thomasville Road Tallahassee, FL 32303 (850) 386-2165

COMPUTER/ **ELECTRONICS SALES &**

SERVICE

Tallahassee Electronic Sales Service 2734 Capital Circle Tallahassee, FL 32308 (850) 504-0958

Panama City Beach Parkway Store 13415 Panama City Beach Parkwav Panama City Beach, FL 32413

(850) 234-6106

CAR SALES

Tallahassee Used Auto Sales

2608 West Tennessee St Tallahassee, FL 32304 (850) 656-8000

ATTENDED DONATION CENTERS (ADC'S)

Betton Road ADC 1943 Thomasville Road Tallahassee, FL 32303 (850) 385-2165

Lake Jackson ADC 3416 North Monroe Street Tallahassee, FL 32303 (850) 562-9721

Killearn ADC 3610 W Shamrock Tallahassee, FL 32303 (850) 297-1114

Mahan ADC 1308 Mahan Drive Tallahassee, FL 32303 (850) 877-6840

Old Bainbridge/Tharpe ADC

1108 W. Tharpe Street Tallahassee, FL 32303 (850) 385-1559

Meridian ADC

3401 North Meridian Rd Tallahassee, FL 32312 (850) 668-0260

Bucklake ADC

3111 Mahan Drive Tallahassee, FL 32308 (850) 402-3111

Crestview ADC

3935 S. Ferdon Blvd. Crestview, FL 32536 (850) 924-4003

Cairo ADC

2201 HWY 84 E. Cairo, GA 39827 (229) 307-0344

Panama City Beach

Pkwy ADC 22620 Panama City **Beach Pkwy** Panama City Beach, FL 32405 (850) 233-0696

Tvndall Pkwy ADC 5512 HWY 22 Callaway, FL 32404

Sandestin, FL 32550 (850) 650-2082

Niceville ADC 100 Redwood Ave Niceville, FL 32578 (850) 729-0020



www.gwcareercampus.com

CAREER TRAINING CENTER LOCATIONS

Tallahassee

300 Mabry Street Tallahassee, FL 32304 (850) 576-7145

1301 Main Street Chipley, FL 32428 (850) 638-0093

143 John Sims Parkway

Valparaiso, FL 32580

(850) 729-8690

Marianna

Chipley

Valparaiso

2800-E North Hwy 71 Marianna, FL 32446 850-394-4131

Quincy

1503 West Jefferson Street Quincy, FL 32351 (850) 627-2251

(229) 226-2465

Springfield

3207 E. 4th Street Panama City, FL 32401 (850) 522-3900

Panama Citv

2520 W. 23rd Street Panama City, FL 32405 (850) 784-8019

www.goodwillbigbend.org



(850) 747-1369 Sandestin ADC 10896 Hwy 98

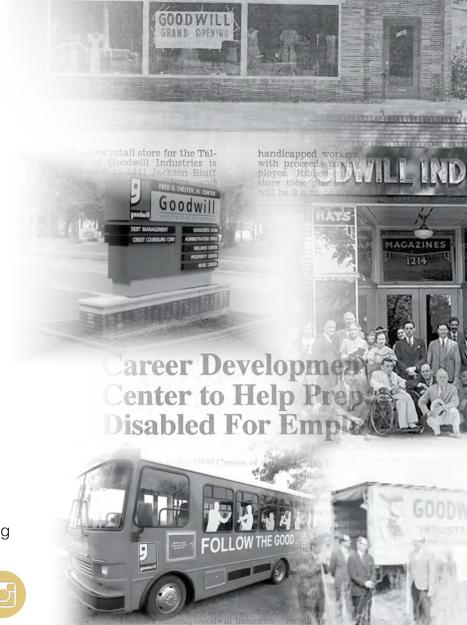
Cairo 270 US Hwy 84 East Cairo, GA 31757 (229) 307-0344 or (229) 378-4062

DeFuniak Springs 1651 S. HWY 331

DeFuniak Springs, FL 32435 (850) 951-1268

Thomasville

15072 US Hwy 19 South Thomasville, GA 31792



Big Bend, Inc. has begun a Career evelopment Center to prepare people with